



Annual Report 2023



Approved by the board on March 16, 2024

Amsterdam, The Netherlands



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1. General information about the LGBT World Beside

LGBT World Beside is a non-profit organization supporting LGBT+ asylum seekers and refugees who have arrived in the Netherlands and other European countries from Russia and other post-Soviet countries. The organization was registered in the Netherlands in 2018 as a foundation (“stichting” in Dutch). The founding members of LGBT World Beside were refugees from Chechnya and other parts of Russia who formed the initial board of the foundation.

During 2023, the organization underwent significant changes and developments. Firstly, its registered (official) name was changed from “Maxalina” to LGBT World Beside¹. Secondly, there were changes in the composition of the board. Information about the current board members is provided in the second section. Thirdly, the organization obtained ANBI status (RSIN number) in 2023. This status allows our donors to deduct their donations from their taxes.

Fourthly, the organization experienced significant growth in terms of the number of volunteers and budget. In 2023, there were 15 structural volunteers who worked on a regular basis and about 20 volunteers who worked once or twice. In contrast, in 2022, the organization had only several volunteers. This increase in the number of volunteers was crucial for LGBT World Beside because in 2023, similar to previous years, the organization did not have any hired employees but carried out its activities solely on a volunteer basis. Similarly, total expenditure in 2023 was approximately €12,000, while in 2022, it was around €1,500.

Fifthly, the organization established contacts and cooperation with COA (Central Agency for the Reception of Asylum Seekers), COC Nederland, and several politicians. Sixthly, the organization improved its website.

It is expected that the organization will continue to experience significant growth in 2024 due to its dedicated and skilled volunteers, established cooperation with other (including donor) organizations, and the increasing number of LGBT+ asylum seekers from Russia.

The Chamber of Commerce number (KVK number) of LGBT World Beside is 71882766, and its RSIN is 858886960. The organization is registered at the following address: Cerespad 12, 5694 WC, Son en Breugel.

¹ In 2018, the organization was registered under the name of “Maxalina” because of the security concerns of some of its board members.



2. The board of the LGBT World Beside

Chair: Harlem van Hayzer

Treasurer: Mel Alexandr Daluzyan

Secretary: Daniel Phifer

Harlem van Hayzer is a founder and the chair of the board of the LGBT World Beside. He established the organization while he was a refugee in the Netherlands back in 2018. Witnessing the difficulties faced by LGBT+ individuals on their refugee journeys, he decided to assist those compelled to forge new lives in the Netherlands and other European countries.

Mel Alexander Daluzyan is a treasurer of LGBT World Beside. He is an accomplished former professional weightlifter, renowned for his exceptional performance in prestigious competitions such as the European Weightlifting Championships and the World Weightlifting Championships. Throughout his career, he had remarkable achievements, earning the titles of two-time European Champion and two-time World bronze medalist.

However, Mel's remarkable journey was not without its share of challenges, particularly concerning his gender identity. Faced with discrimination and adversity due to his gender identity and his advocacy for LGBT+ rights in Armenia, he sought asylum in The Netherlands. Despite the obstacles he encountered, Mel has consistently served as an inspirational figure and role model within the Armenian LGBT community. To this day, he remains dedicated to fighting for LGBT rights in his new home, The Netherlands, actively engaging with various organizations and serving as a valued board member of LGBT World Beside.

Daniel Phifer is a board member (secretary) of the LGBT World Beside. With over 25 years of experience in technical sales at the renowned Fortune 500 company Thermo Fisher Scientific, he currently holds the position of manager for technical product sales within a specific market segment.

In 2020, Daniel began volunteering at LGBT World Beside. Having formed friendships with numerous former refugees who successfully integrated into Dutch society and became citizens, he became aware of the challenges within the support system. This awareness motivated him to take action and contribute his skills in technical marketing and sales to assist LGBT World Beside.



3. The main activities of 2023

Spelletjesdag

The primary project implemented by LGBT World Beside in 2023 was “Spelletjesdag”. During Spelletjesdag events, LGBT+ refugees and asylum seekers from post-Soviet countries residing in the Netherlands gathered in a closed location in Amsterdam to socialize, play games, and participate in information sessions about Dutch society, culture, and politics. There were seven Spelletjesdag events in 2023. These events started with 30-40 participants but quickly gained popularity. The final Spelletjesdag, held in November 2023, hosted over 100 participants. Initially financed by small individual donations, the “Spelletjesdag” project later received funding from the Haella Foundation (€2500) and the COC Bob Angelo Fonds (€1000). At the end of 2023, a total grant of €6500 was approved by Het Oranje Fonds and Het Blauwe Fonds to continue the project in the first half of 2024. It is expected that Spelletjesdag will remain the main project of the LGBT World Beside in 2024. Brief descriptions of Spelletjesdag events can be found on our website [here](#).

Pride Picnic

“Pride Picnic” is a gathering of LGBT+ refugees and asylum seekers from post-Soviet countries in parks across Amsterdam and other cities. The first Pride Picnic was organized in 2020, with subsequent events each year. In 2023, two such events were organized: one in Amsterdam and one in Brussels. Traditionally financed by donations from Amnesty International, the events in 2023 also received contributions from Free Russia NL. Descriptions of some of the picnics can be found on our website [here](#).

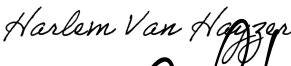
Kerstborrel

“Kerstborrel” is similar to Spelletjesdag but without information sessions, featuring a more celebratory atmosphere with additional games and prizes. The first Kerstborrel was organized in 2022, with the second in 2023. The second event was financed by the Trut Fonds (€1550). Descriptions of Kerstborrel events can be found [here](#).

Other Events and Activities

In addition to the aforementioned activities, LGBT World Beside organized the premiere of the documentary “Uncurable Me” in cooperation with Media Loft in 2023 ([link](#)). The organization also facilitated a separate group of Russian-speaking refugees in the Pride Walk in Amsterdam, as well as in canal prides in Amsterdam and Utrecht. Furthermore, the organization represented its target group in various events, conferences, and meetings organized by other organizations such as COA and COC Nederland.

This annual report, including the subsequent pages containing the balance, explanation of the balance, statement of income and expenses, explanation of the statement of income and expenses, and the annual overview of the bank account (in Dutch), was approved by the board of LGBT World Beside on March 16, 2024.

Chair: Harlem van Hayzer 

Treasurer: Mel Alexandr Daluzyan 

Secretary: Daniel Phifer 



4. Balans per 31 december 2023

Activa

<u>Type Liquide middelen</u>	<u>31/12/2023</u>	<u>31/12/2022</u>
Bankrekening	€ 1.103,72	€ -5,00
Total Activa	€ 1.103,72	€ -5,00

Passiva

<u>Reserves en Fondsen</u>		
Totaal bestemmings reserve	€ 1.133,27	€ -
Totaal algemene reserve	€ -29,55	€ -5,00
Total passiva	€ 1.103,72	€ -5,00

5. Toelichting op de balans

Het eerste deel van de balans, oftewel het gedeelte van de Activa, toont aan dat LGBT World Beside alleen liquide middelen had in de vorm van geld op de bank. Met andere woorden, de organisatie had geen bezittingen, spaarrekening of kasbalans.

Het tweede deel van de balans, Passiva, laat zien dat al het geld op de bank in de vorm van bestemmingsfondsen was, oftewel bestemd voor specifieke evenementen/projecten. Met andere woorden, de organisatie kon het niet vrij gebruiken voor haar gestelde doelen, maar het moest worden gebruikt voor reeds toegewezen projecten/taken. Bijvoorbeeld, een van de projecten genaamd "Kerstdiner" (gefinancierd door de Haella Foundation) begon in 2023 maar werd in januari 2024 afgerond. Daarom stond een deel van de subsidie nog steeds op de bankrekening van de organisatie tegen 31 december 2023.

Het cijfer -29,55 als algemene reserve betekent dat de organisatie dit bedrag in 2023 heeft gebruikt vanuit bestemmingsfondsen voor algemene doeleinden en dat dit bedrag in 2024 moet worden terugbetaald uit algemene reserves (gevormd uit bijvoorbeeld individuele donaties) naar het bestemmingsfondsen.

Dit document werd goedgekeurd door alle drie de bestuursleden van de organisatie op 14/03/2023.



6. Staat van Baten en Lasten in 2022 en 2023

Baten

<u>Donaties, giften en renten</u>	Werkelijk 2023	Werkelijk 2022
Individuele eenmalige donaties	€ 4.873,22	€ 238,20
Rente betaald door de bank ING	€ 1,35	€ 1,80
<u>Subsidies van overheden/gemeenten</u>		
- Gemeente Son En Breugel	€ 380,00	€ -
<u>Subsidies en donaties van andere non-profitorganisaties</u>		
- Haella Stichting	€ 4.000,00	€ -
- Trut fonds	€ 1.550,00	€ -
- COC Bob Angelo Fonds	€ 1.000,00	€ -
- Amnesty International	€ 600,00	€ 250,00
- Free Russia Nederland	€ 400,00	€ -
- Media Loft	€ 350,00	€ -
<u>Totale subsidies en donaties van andere non-profitorganisaties</u>	€ 7.900,00	€ 250,00
Totale Baten	€ 13.154,57	€ 490,00

Lasten

<u>Projectuitgaven</u>		
Spelletjesdag	€ 4.863,13	€ -
Kerstborrel	€ 1.552,70	€ 325,55
Pride Picnic	€ 667,12	€ 312,31
<u>Totale Projectuitgaven</u>	€ 7.082,95	€ 637,86
Notaris en juridische advieskosten	€ 1.000,00	€ -
Webhosting en website	€ 457,80	€ 232,17
Bankrekening kosten	€ 295,57	€ 185,36
Materiaalkosten en hulp aan asielzoekers en vluchtelingen	€ 1.540,82	€ 419,99
Betalingen aan overheidsinstanties en gemeenten	€ 354,21	€ -
<u>Overige bestedingen aan doelstelling</u>		
- Documentairevertoning "Incurable Me"	€ 521,30	€ -
- Een liefdadigheidsconcert	€ 793,20	€ -
<u>Totaal overige bestedingen aan doelstelling</u>	€ 1.526,36	€ 419,99
Totale kosten	€ 12.045,85	€ 1.475,38



7. Toelichting op de staat van baten en lasten

De belangrijkste inkomstenbron voor de organisatie in 2023 was subsidies en donaties van andere non-profitorganisaties. Deze subsidies en donaties waren expliciet bestemd voor projecten of taken die van tevoren waren goedgekeurd. Een andere belangrijke inkomstenbron voor de organisatie is individuele eenmalige donaties. De organisatie was vrij om deze donaties te gebruiken in overeenstemming met haar gestelde doelen.

Projectuitgaven vormden de belangrijkste kostenposten van de organisatie in 2023. Deze verklaring geeft precies aan hoeveel er werd uitgegeven aan elk belangrijk project. Aangezien de stichting haar naam in 2023 heeft gewijzigd, bestond een opvallend deel van de kosten uit betalingen aan een notaris en een advocaat die de organisatie adviseerden bij deze verandering.

STG LGBT WORLD BESIDE
t.a.v. het Bestuur
Cerespad 12
5694 WC SON EN BREUGEL

Jaaroverzicht 2023

STG LGBT WORLD BESIDE

Beste relatie,

Hierbij ontvang je het Jaaroverzicht van 2023.
Alle bedragen in dit overzicht zijn in euro's, tenzij anders aangegeven.

Betalen

ING Zakelijke Rekening: NL46 INGB 0009 0266 91 Stichting LGBT World Beside

Saldo op 01-01-2023	-5,00
Saldo op 31-12-2023	1.103,72
Rente, betaald in 2023	1,35

Belastingdienst

Deze gegevens geven we ook door aan de Belastingdienst.

Vragen over het Jaaroverzicht?

Kijk dan op ing.nl/zakelijkjaaroverzicht voor meer informatie en de antwoorden op de meest gestelde vragen. Wil je per-soonlijk contact? Kijk dan op ing.nl/zakelijkcontact.

Het Depositogarantiestelsel beschermt jouw tegoeden

Jouw tegoeden worden beschermd door het Nederlandse wettelijke Depositogarantiestelsel (DGS). Dit geldt voor alle banken met een bankvergunning van De Nederlandsche Bank. Op het moment dat wij of ING Groenbank niet meer aan onze verplichtingen aan jou kunnen voldoen, dan vergoedt het depositogarantiestelsel het totale tegoed over je rekeningen tot een maximum van € 100.000. Kijk voor meer informatie op ing.nl/zakelijk/dgs.

Gegevens op het Jaaroverzicht niet juist?

Laat het ons weten! Kijk op ing.nl/zakelijkjaaroverzicht hoe je dit makkelijk en snel kunt doorgeven aan ons.